

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-05-2019 11:05:25

Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00108485

Project Id : 00108971 Phase préparatoire PONASI	Period : Jan-Dec (2018)
Output # : 00108485 Gestion intégrée PONASI	Impl. Partner : 99999 UNDP Location : Burkina Faso
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Formulation document projet)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,370.00	0.00	20,370.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,601.62	0.00	2,601.62
71605 - Travel Tickets-International	0.00	1,200.00	0.00	1,200.00
71615 - Daily Subsistence Allow-Intl	0.00	2,281.00	0.00	2,281.00
71620 - Daily Subsistence Allow-Local	0.00	7,632.33	0.00	7,632.33
72215 - Transporation Equipment	0.00	595.59	0.00	595.59
72510 - Publications	0.00	1,076.24	0.00	1,076.24
73105 - Rent	0.00	468.29	0.00	468.29
73107 - Rent - Meeting Rooms	0.00	1,553.25	0.00	1,553.25
73410 - Maint, Oper of Transport Equip	0.00	6,227.05	0.00	6,227.05
74220 - Translation Costs	0.00	4,102.18	0.00	4,102.18
75705 - Learning costs	0.00	2,645.71	0.00	2,645.71
75707 - Learning – subsistence allowan	0.00	2,611.42	0.00	2,611.42
76125 - Realized Loss	0.00	25.46	0.00	25.46
76135 - Realized Gain	0.00	- 9.56	0.00	- 9.56
Total for Fund 62000	0.00	53,380.58	0.00	53,380.58
Total for Activity ACTIVITY1	0.00	53,380.58	0.00	53,380.58
Total for Output : 00108485	0.00	53,380.58	0.00	53,380.58

Project Total :	0.00	53,380.58	0.00	53,380.58
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00108485

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	0.00	53,380.58	0.00	53,380.58

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Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00108485

Project/Award: 00108971 Phase préparatoire PONASI Period : As Of Dec31,2018

Output #	00108485	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			94,485.49